

BAC Revised Concept – Meeting 6

DRAFT

| BAC Meeting 6 Concept | Capacity | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Broken Arrow ES - Proposed OFFLINE | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cordley Elementary | 375 | 340 | 342 | 337 | 336 | 341 | 90.7% | 91.2% | 89.9% | 89.6% | 90.9% |
| Deerfield Elementary | 575 | 496 | 487 | 481 | 468 | 463 | 86.3% | 84.7% | 83.7% | 81.4% | 80.5% |
| Hillcrest Elementary | 438 | 389 | 393 | 389 | 393 | 389 | 88.8% | 89.7% | 88.8% | 89.7% | 88.8% |
| Langston Hughes Elementary | 592 | 525 | 515 | 536 | 527 | 557 | 88.7% | 87.0% | 90.5% | 89.0% | 94.1% |
| New York Elementary | 292 | 223 | 212 | 219 | 217 | 228 | 76.4% | 72.6% | 75.0% | 74.3% | 78.1% |
| Pinckney ES - Proposed OFFLINE | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Prairie Park Elementary | 475 | 401 | 393 | 401 | 419 | 427 | 84.4% | 82.7% | 84.4% | 88.2% | 89.9% |
| Quail Run Elementary | 500 | 422 | 411 | 422 | 437 | 434 | 84.4% | 82.2% | 84.4% | 87.4% | 86.8% |
| Schwegler Elementary | 507 | 454 | 457 | 457 | 457 | 459 | 89.5% | 90.1% | 90.1% | 90.1% | 90.5% |
| Sunflower Elementary | 523 | 465 | 453 | 462 | 453 | 446 | 88.9% | 86.6% | 88.3% | 86.6% | 85.3% |
| Sunset Hill Elementary | 446 | 398 | 396 | 399 | 395 | 398 | 89.2% | 88.8% | 89.5% | 88.6% | 89.2% |
| Woodlawn Elementary | 300 | 181 | 181 | 184 | 180 | 170 | 60.3% | 60.3% | 61.3% | 60.0% | 56.7% |
| TOTAL | 5,023 | 4,294 | 4,240 | 4,287 | 4,282 | 4,312 | 85.5% | 84.4% | 85.3% | 85.2% | 85.8% |

Source: RSP Sophisticated Forecast Model, 2022/23

4/14/2023

Notes: Green shading signals when building is below 75% utilization in a given year; Orange shading signals when building is above 95% building utilization in a given year

Assumes 100% of ELL students currently attending Pinckney will attend Hillcrest

Assumes 100% of ELL students currently attending Broken Arrow will attend Schwegler

NOTE: Elementary projections factor in ELL students are going to their attending school

Concept Main Takeaways:

- Cordley expands south of 23rd street to K-10 utilizing western boundaries of Naismith Trail and Louisiana street (current Broken Arrow)
- Deerfield expands east across to Macdonald Dr to Pinckney areas north of 2nd street (current Pinckney area)
- Hillcrest expands north to 2nd street (current Pinckney)
- Langston Hughes expands southwest to all of the current rural Broken Arrow area
- New York expands west to the parcel lines beyond Illinois Road and south of 9th street (current Cordley)
- Prairie Park expands west to Hwy 59 (Iowa street) along K-10 (current Broken Arrow)
- Quail Run expands south of Bob Billings to eastern portion of Alvarado Golf Course (current Hillcrest)
- Schwegler expands southeast along 25th street to Louisiana street and south to K10 (current Broken Arrow)
- Sunset Hill expands east to Iowa St (current Hillcrest)

BOE Feedback, BAC Recommendation, & Concept Revisions

Other BOE Feedback for the Boundary Committee:

- Consider importance of safe routes; identify high traffic areas
- Open transfers to Woodlawn
- Grandfathering process
- Provide families options for transfers
- Need to review Middle School boundaries
- How do we plan to expand buildings in the future when needed?

BOE: No students should transfer from Deerfield to Woodlawn

- BAC:** Recommends that Deerfield students are not assigned to Woodlawn
- ✓ **CONCEPT:** Revised concept does not move Deerfield students to Woodlawn

BOE: South of K-10 and west of 59 all students attend the same school

- BAC:** Recommends all students south of K-10 and west of 59 are assigned to Langston Hughes
- ✓ **CONCEPT:** Revised concept moves all rural students between K-10 and K-59 to Langston Hughes

BOE: Move as many as possible Pinckney students to Hillcrest rather than Deerfield.

- BAC:** Recommends Pinckney students living north of Second Street (possibly Sixth Street) be assigned to Deerfield Elementary with transportation provided
- BAC:** Pinckney students living south of Sixth Street be assigned to Hillcrest and given priority of students requesting a transfer to New York
- ✓ **CONCEPT:** Revised concept utilizes 2nd street as a break between Hillcrest and Deerfield. Student north of 2nd street to attend Deerfield and student south of 2nd street to attend Hillcrest

BOE: No student cross McDonald to attend Deerfield. (Walking)

- BAC:** Recommends no students should cross McDonald Dr
- ✓ **CONCEPT:** Revised concept has less students crossing McDonald Dr. Current Pinckney area distributed to Deerfield would continue to cross McDonald Dr

BOE: Consider expanding New York boundaries; Review New York & Hillcrest boundaries.

- BAC:** Recommends expanding New York's boundary area that is north of 14th Street two blocks west to Kentucky Street
- ✓ **CONCEPT:** Revised concept expands New York boundary to the west (current Cordley)