

# Cost-Benefit Analysis

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Economic Development Assistance Package (w/ AHTF Support)					
20Y Analytical Period	BCA Ratio	IRB Sales Tax Exemption	NRA (Commercial)	Affordable Housing Funds	Estimated Total
City	0.71	\$24,133	\$317,889	\$550,000	\$892,022
County	1.41	\$6,921	\$442,452	\$0	\$449,374
USD*	5.56	\$0	\$418,558	\$0	\$418,558
State**	n/a	\$67,145	\$0	\$0	\$67,145
<b>Total</b>		\$98,199	\$1,178,900	\$550,000	\$1,827,099

\*Impacts of the project on the local school district are insubstantial due to state school financing formulas.

\*\*The State does not have any costs associated with the project.

