

CITY OF LAWRENCE, KANSAS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Draft 2025 Capital Improvement Plan
All Project Summary

	Funded	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>TOTAL</u>	<u>Score</u>
MS4-A0006	Taxiway A Lighting Improvements	770,000	-	-	-	-	770,000	32
MS-220050	Rehabilitate Taxiway A	-	-	150,000	2,500,000	-	2,650,000	28
MS-220018	Rehabilitate and Expand Airport Apron and Taxiway B	1,546,000	-	-	-	-	1,546,000	28
MS4-A0008	Airport Taxiway C Rehabilitation	445,000	-	-	-	-	445,000	24
MS4-A0002	Rehabilitate Runway 01/19	-	37,000	332,577	-	-	369,577	22
MS4-A0007	Taxiway D Extension	-	-	-	-	1,493,000	1,493,000	18
Airport		2,761,000	37,000	482,577	2,500,000	1,493,000	7,273,577	
MS1-00023A	MSO Operations Campus - Phase 1 MSO	32,600,000	16,200,000	-	-	-	48,800,000	30
MS1-00023B	MSO Operations Campus - Phase 2 SWD/CMG	4,200,000	40,700,000	20,400,000	-	-	65,300,000	24
MS-200013	Kansas River WWTP Improvements and NR	21,000,000	6,200,000	-	-	-	27,200,000	28
TR1-00003	Downtown Station	2,030,000	-	-	-	-	2,030,000	27
PD1-00001	Police Department Parking Expansion & EV/Solar Canopy	275,000	250,000	150,000	-	-	675,000	27
MS7-A23000	Farmland Remedial Alternatives	4,550,000	6,525,000	1,063,000	-	-	12,138,000	26
MS-220032	Kaw WTP Infrastructure Rehab	4,500,000	-	-	-	-	4,500,000	26
CM1-00001	City Hall Reconfiguration	4,000,000	8,000,000	-	-	-	12,000,000	24
PR5-B25000	Community Building - Security / ADA Improvements	200,000	-	-	-	-	200,000	24
PR1-00021	Cemetery Maintenance Shop - Replacement	-	430,000	-	-	-	430,000	22
FM1-00011	Expansion Fire Medical Station Number 7	-	-	-	2,640,000	13,860,000	16,500,000	23
FM1-00001	Expansion Fire Medical Station Number 6	1,540,000	5,420,000	5,700,000	-	-	12,660,000	23
MS1-00038	6th and Kasold Water Tower Maintenance/Coatings	-	1,800,000	-	-	-	1,800,000	14
MS1-00018	Kaw Washwater Tower Maintenance/Coatings	-	-	1,490,000	-	-	1,490,000	14
MS1-00014	1820 Kasold Drive Tower Maintenance/Coatings	-	-	-	2,050,000	-	2,050,000	14
MS1-00015	Stoneridge Tower Maintenance/Coatings	-	-	-	-	1,714,000	1,714,000	14
MS1-00002	Electric Vehicle Infrastructure	100,000	250,000	150,000	-	-	500,000	13
MS4-P24000	New Hampshire Parking Garage Stairway Enclosures	-	-	-	-	250,000	250,000	17
MS4-P25000	Riverfront Parking Garage	75,000	725,000	-	-	-	800,000	11
Facilities		75,070,000	86,500,000	28,953,000	4,690,000	15,824,000	211,037,000	
PR1-00020	Outdoor Aquatic Center - Major Renovation	1,250,000	4,600,000	-	-	-	5,850,000	28
PR1-00031	Replace Recreation Trip / Camp Bus	-	-	-	-	125,000	125,000	27
PR1-00016	Water Tower Park Reconstruction	185,000	-	-	-	-	185,000	26
PR5-B25001	YSC - Install Asphalt on Parking Lots (ADA access)	640,000	-	-	-	-	640,000	23
PR1-00026	South Park Wading Pool Renovation to Spray Park	400,000	400,000	-	-	-	800,000	22
PR1-00003	Youth Sports Complex - 4 Artificial Turf Soccer / Football Fields	3,700,000	-	-	-	-	3,700,000	19
PR-239000	Lawrence Loop - Michigan to Sandra Shaw Park	1,214,000	-	-	-	-	1,214,000	17
PR5-B23003	Lawrence Loop Trail -7th street to Constant Park	-	-	-	200,000	1,400,000	1,600,000	17
PR4-P27000	Downtown Parking Lot Amenity Improvements	-	-	300,000	-	-	300,000	17
PR4-P27001	Downtown - Replace Mass Street Planters	-	-	300,000	-	-	300,000	15
PR1-00026	Replace Forestry Bucket Truck	-	-	-	220,000	-	220,000	16
PR1-00030	Grapple Truck Replacement - Forestry	-	-	-	-	180,000	180,000	15
PR1-00032	Replace Parks & Rec water trucks (2)	-	-	-	-	220,000	220,000	14
PR1-00025	Sports Pavilion Lawrence - Turf Replacement	-	-	850,000	-	-	850,000	13
Parks and Amenties		7,389,000	5,000,000	1,450,000	420,000	1,925,000	16,184,000	

Funded		<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>TOTAL</u>	<u>Score</u>
MS5-D25000	ADA Sidewalk Reconstruction	80,000	750,000	80,000	750,000	80,000	1,740,000	30
MS5-G25000	ADA Brick Sidewalk Reconstruction	1,000,000	100,000	1,000,000	100,000	1,000,000	3,200,000	29
MS5-D25000	ADA Right-of-Way Transition Program	1,161,000	1,786,000	2,411,000	3,036,000	3,036,000	11,430,000	29
MS1-00017	Bob Billings - Kasold to Monterey Way	3,500,000	3,750,000	-	-	-	7,250,000	26
MS5-A24000	Sidewalk/Bike/Ped Improvements	1,725,000	1,750,000	1,780,000	1,810,000	1,850,000	8,915,000	24
MS1-00005	Mass. St. - 14th to 23rd St Multimodal Improvement	2,400,000	-	-	-	-	2,400,000	22
MS1-00050	North Lawrence Comprehensive Corridor Plan	400,000	275,000	-	-	-	675,000	21
MS1-00049	Iowa - 6th St to Harvard Improvements	150,000	1,600,000	-	-	-	1,750,000	19
MS1-00003	Iowa St. Reconstruction - Irving Hill Road to 23rd Street	9,000,000	-	-	-	-	9,000,000	18
MS6-M25000	Street Maintenance Program	11,095,000	11,565,000	13,447,000	12,988,000	12,520,000	61,615,000	18
MS1-00035	Bob Billings Pkwy - K10 to E 800 Rd	1,500,000	3,200,000	-	-	-	4,700,000	16
MS-220029	South Lawrence Trafficway Improvements	4,524,000	-	-	-	-	4,524,000	15
Roads and Bridges		36,535,000	24,776,000	18,718,000	18,684,000	18,486,000	117,199,000	
MS-210030	Jayhawk Watershed Middle Reach	6,250,000	6,250,000	-	-	-	12,500,000	27
MS-230027	Maple Lane Storm, Sanitary and Watermain Improvements	6,500,000	-	-	-	-	6,500,000	27
MS-219804	Stormwater System Id, Assessment & Model Creation	850,000	300,000	-	-	-	1,150,000	24
MS8-A25000	Stormwater Replacement, Rehab and Construction	1,220,000	1,270,000	4,280,000	5,125,000	1,900,000	13,795,000	22
Stormwater control		14,820,000	7,820,000	4,280,000	5,125,000	1,900,000	33,945,000	
MS1-00010	23rd Street/Clinton Parkway Traffic Signal Equip. Imp.	300,000	160,000	-	-	-	460,000	20
Traffic Control		300,000	160,000	-	-	-	460,000	
TR1-00002	Transit Electric Bus Project - Phase 3	130,534	-	-	-	-	130,534	28
FM3-A24000	Annual Ambulance Replacement Program	1,120,000	1,230,000	1,370,000	1,530,000	1,700,000	6,950,000	24
FM1-00001E	Ambulance for Fire Medical Station 6	560,000	-	-	-	-	560,000	23
FM1-00003E	Ambulance for Fire Medical Station 7	-	-	685,000	-	-	685,000	23
FM1-00007	Replacement SCBA	1,650,000	-	-	-	-	1,650,000	21
FM1-00006	644 Replacement Electric Firetruck 3	2,630,000	-	-	-	-	2,630,000	20
FM1-00001D	Expansion Electric Firetruck Fire Medical Station 6	-	2,630,000	-	-	-	2,630,000	19
FM1-00003D	Expansion Electric Firetruck Fire Medical Station 7	-	-	-	3,150,000	-	3,150,000	19
MS3-S25000	Solid Waste Vehicle Replacement	1,515,000	1,207,000	1,520,000	1,284,000	2,148,000	7,674,000	17
MS3-T25000	Vehicle replacement supported by storm water	290,000	503,000	728,000	559,000	750,000	2,830,000	11
MS3-U25000	Utilities Vehicle Replacement	620,000	462,000	190,000	369,000	432,400	2,073,400	11
MS3-G24000	Vehicle replacement supported by gas tax	470,000	626,000	720,000	691,000	575,000	3,082,000	11
Vehicles and Equipment		8,985,534	6,658,000	5,213,000	7,583,000	5,605,400	34,044,934	
MS9-N25000	Sanitary Sewer Rehab & Rapid I/I Reduction	4,240,000	4,440,000	3,515,000	4,620,000	5,150,000	21,965,000	29
MS-220015	Southwest Lawrence Conveyance Corridor Improvements	7,000,000	1,000,000	6,000,000	-	-	14,000,000	27
MS1-00017	Bob Billings - Kasold to Monterey Way	250,000	-	-	-	-	250,000	26
MS1-00041	N 8th and N 9th St Stormwater Improvements	-	-	200,000	50,000	1,500,000	1,750,000	22
MS1-00019	SE Lawrence Wastewater Conveyance Imp. (Phase 1)	-	300,000	1,500,000	2,000,000	-	3,800,000	20
MS1-00040	Maple St. PS Conveyance Improvements	-	-	-	250,000	2,500,000	2,750,000	20
MS-20-0014	Clinton WTP Plant Piping	500,000	-	-	-	-	500,000	18
MS9-W25000	Watermain Replacement/Relocation Program	5,510,000	5,731,000	5,957,000	6,255,000	6,568,000	30,021,000	18
MS1-00013	West of K-10 Water Pressure Zone	-	500,000	1,000,000	5,000,000	5,000,000	11,500,000	16
MS-200012	Eagle Bend and YSC Irrigation Water Supply Project	900,000	-	-	-	-	900,000	14
MS1-00022	Kaw Pipe Gallery Replacement	1,000,000	-	3,500,000	-	-	4,500,000	14
MS9-L25000	Private Lateral & Sewer Extension Cost Sharing	600,000	600,000	600,000	600,000	600,000	3,000,000	14
MS9-D26001	Clinton WTP Condition Assessment and Repairs	-	700,000	2,300,000	-	-	3,000,000	14
MS1-00020	Kaw Low Service 2 - Piping and Valve Replacement	-	1,080,000	-	-	-	1,080,000	12
MS1-00043	Airport Land Aquisition for Sewer Improvements	150,000	50,000	-	-	-	200,000	7
MS1-00001	K-10 West Leg Expansion - Utility Relocations	6,000,000	3,000,000	-	-	-	9,000,000	6
Water/Wastewater		26,150,000	17,401,000	24,572,000	18,775,000	21,318,000	108,216,000	
Total Funded Projects		172,010,534	148,352,000	83,668,577	57,777,000	66,551,400	528,359,511	

Unfunded		<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>TOTAL</u>	<u>Score</u>
AH-2025	Affordable Housing Land Acquisition & Development	1,110,000	1,260,000	1,360,000	1,510,000	2,060,000	7,300,000	21
AH1-00002	Affordable Housing Advisory Board	500,000	-	-	-	-	500,000	13
Affordable Housing		1,610,000	1,260,000	1,360,000	1,510,000	2,060,000	7,800,000	
MS4-A0004	Reconstruct Airport Access Road and Site Plan Improvements	-	-	-	900,000	-	900,000	16
MS4-A0005	Airport Sanitary Sewer Improvements	-	2,055,000	-	-	-	2,055,000	18
Airport		-	2,055,000	-	900,000	-	2,955,000	
PD1-00001	Police Department Parking Expansion & EV/Solar Canopy	-	-	-	500,000	-	500,000	27
PR5-B25000	Community Building - Security / ADA Improvements	540,000	450,000	-	-	-	990,000	24
PR4-M28003	Prairie Park Nature Center - Classroom Expansion	-	-	-	-	500,000	500,000	19
PR4-M28005	Indoor - Turf Facility	-	-	-	7,000,000	-	7,000,000	17
MS4-P24000	New Hampshire Parking Garage Stairway Enclosures	-	-	-	-	1,600,000	1,600,000	17
PR1-00034	Downtown Event Space near Library	-	-	750,000	-	-	750,000	18
PD-22-0002	Indoor Police Range	1,000,000	5,000,000	-	-	-	6,000,000	6
PR4-M25001	Parks and Facility Maint Shop Additions - W 27th	250,000	-	-	-	-	250,000	14
PR4-M27002	Large Park Shelter	-	-	990,000	-	-	990,000	13
PD-22-0001	Vehicle Canopy & Weather Protection	-	-	-	300,000	350,000	650,000	12
PR4-M28002	Holcom Park Recreation Center Expansion	-	-	-	660,000	-	660,000	12
PR4-M28001	East Lawrence Center Gymnastics Expansion	-	-	-	660,000	-	660,000	11
PR4-M28004	Indoor Aquatic Center -- Add Swim Meet Event Space	-	-	-	990,000	-	990,000	10
Facilities		1,790,000	5,450,000	1,740,000	10,110,000	2,450,000	21,540,000	
PR1-00028	Mutt Run Dog park restroom replacement	-	-	-	-	200,000	200,000	24
PR1-00027	Youth Sports Complex Restroom / Concessions (West)	-	-	-	-	350,000	350,000	22
000001	Atchison Creek Bikeway Trail Construction	57,000	560,000	-	-	-	617,000	22
000099	9th St. Bicycle Climbing Lane Pavement Markings	8,800	93,250	-	-	-	102,050	22
090724	9th St Protected Bicycle Lane Striping, Vt St to IL St	13,000	388,220	-	-	-	401,220	20
MS1-00004	Bicycle Wayfinding Signage	-	900,000	-	-	-	900,000	21
000002	Bicycle Track, Iowa Street, from Lawrence Loop to 31st St.	-	15,850	484,670	-	-	500,520	19
PR5-B23004	Lawrence Loop Trail from Queens Rd to Kasold	-	-	-	2,330,000	2,750,000	5,080,000	18
PR5-B23003	Lawrence Loop Trail -7th street to Constant Park	-	-	-	-	13,000,000	13,000,000	17
PR1-00024	Playground Replacements - Dad Perry Park	-	-	-	185,000	-	185,000	17
PR4-M24001	Park Restroom Replacement - Dad Perry Park , Lyons Park	-	-	-	300,000	-	300,000	17
PR1-00023	Water Spray Park - West Lawrence	-	-	-	700,000	-	700,000	17
PR1-00032	Youth Sports Complex- Upgrade Baseball/Softball Infields	-	-	-	1,045,000	-	1,045,000	16
RR-23-0008	Kaw River Commons - Phase C	-	-	-	600,000	-	600,000	15
xx-xxxxx	Reconstruct old Alvamar Course as 9 hole public course	200,000	1,200,000	500,000	-	-	1,900,000	14
PR1-00029	Outdoor Pickleball Courts	-	-	-	150,000	1,300,000	1,450,000	14
PR1-00031	Peterson Road Park New Development	-	-	350,000	-	-	350,000	13
PR1-00022	Holcom Sports Complex - Infield Improvements	800,000	-	-	-	-	800,000	12
PR1-00029	Eagle Bend Golf Course - Drainage Improvements	350,000	-	-	-	-	350,000	12
PR5-B27001	Lawrence Loop - Clinton Parkway Crossing	-	-	300,000	2,500,000	-	2,800,000	12
RR-23-0007	Kaw River Commons - Phase B	-	520,000	520,000	10,400,000	-	11,440,000	11
PR1-00027	Clinton Lake Softball Complex - Turf Infields	-	750,000	-	-	-	750,000	11
PR1-00033	Downtown - Retractable bollard systems for events	-	-	800,000	-	-	800,000	10
PR1-00030	Park Land Acquisition	-	-	-	-	2,000,000	2,000,000	8
PR1-00028	Dog Park - Central Lawrence	-	-	-	450,000	-	450,000	9
PR1-00017	John Taylor Park - new restroom and court resurfacing	-	-	-	185,000	-	185,000	8
PR1-00019	Percent for Art - Arts & Culture Projects	-	-	250,000	250,000	250,000	750,000	6
Parks and Amenties		1,428,800	4,427,320	3,204,670	19,095,000	19,850,000	48,005,790	

<u>Unfunded</u>		<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>TOTAL</u>	<u>Score</u>
MS1-00029	Bob Billings - Wakarusa to Monterey	-	980,000	12,700,000	-	-	13,680,000	27
MS1-00042	Kansas River Levee Riprap Remediation	-	-	-	-	1,200,000	1,200,000	23
MS1-00027	Deerfield Safe Routes To School	120,000	1,200,000	-	-	-	1,320,000	26
MS1-00034	Downtown Mass. Street Reconstruction and Streetscape Imp.	200,000	1,000,000	8,000,000	8,000,000	-	17,200,000	23
MS1-00007	Naismith - 19th to 23rd	-	-	500,000	6,000,000	-	6,500,000	20
MS1-00030	Wakarusa Dr. Reconstruction - Harvard Rd to 6th Street	-	-	300,000	3,500,000	-	3,800,000	19
MS6-M25000	Street Maintenance Program	2,225,000	3,349,600	7,580,038	2,169,849	9,787,585	25,112,072	18
MS1-00035	Bob Billings Pkwy - K10 to E 800 Rd	-	-	10,700,000	-	-	10,700,000	16
MS1-00036	6th Street - John Wesley Way to E800 Rd.	-	700,000	1,250,000	9,500,000	-	11,450,000	13
MS6-C25000	Curb and Gutter Maintenance	1,800,000	1,854,000	1,910,000	1,967,000	2,026,000	9,557,000	15
MS1-00033	27th St Bridge	-	-	950,000	-	-	950,000	15
MS1-00032	23rd and Naismith Geometric Improvements	150,000	1,700,000	-	-	-	1,850,000	14
MS1-0000	North Lawrence Quiet Zone	-	-	25,000	250,000	-	275,000	5
Roads and Bridges		4,495,000	10,783,600	43,915,038	31,386,849	13,013,585	103,594,072	
MS1-00026	Jayhawk Watershed Upper Reach	-	-	1,200,000	7,000,000	-	8,200,000	15
MS1-00025	Jayhawk Watershed Lower Reach	-	-	300,000	8,000,000	-	8,300,000	13
MS1-00031	Concrete Channel W. of Arrowhead, Princeton to Peterson	-	-	150,000	2,000,000	-	2,150,000	10
Stormwater control		-	-	1,650,000	17,000,000	-	18,650,000	
MS6-B27000	Downtown Lawrence Traffic Signal Improvement Project	-	-	250,000	1,750,000	-	2,000,000	19
Traffic Control		-	-	250,000	1,750,000	-	2,000,000	
FM1-00013	Refurbishing 648 - HazMat Unit	550,000	-	-	-	-	550,000	21
FM1-00009	Ballistic Vests and Helmets	190,000	-	-	-	-	190,000	13
Vehicles and Equipment		740,000	-	-	-	-	740,000	
MS9-N25000	Sanitary Sewer Rehab & Rapid I/I Reduction	390,000	320,000	1,375,000	400,000	-	2,485,000	29
MS1-00029	Bob Billings - Wakarusa to Monterey	-	-	600,000	-	-	600,000	27
MS1-00037	Wakarusa WWTP Expansion	-	-	-	-	1,000,000	1,000,000	24
MS9-S28001	Wakarusa Biosolids Management	-	-	-	12,000,000	-	12,000,000	21
MS9-S28002	Kansas River WWTP Clarifier Improvements	-	-	-	5,000,000	-	5,000,000	16
MS-210022	Pump Station 16 Upstream Interceptor Rehab	-	-	-	-	3,500,000	3,500,000	16
MS9-D28002	Kaw WTP CO2 and Aqua Ammonia Upgrades	-	-	-	2,750,000	-	2,750,000	14
MS9-W24001	Transmission Main Rehabilitation/Replacement	-	1,500,000	1,500,000	-	-	3,000,000	13
MS1-00039	Kansas River WWTP Roadway Improvements	-	-	1,200,000	-	-	1,200,000	12
MS1-00028	Marina Watershed Regional Sanitary Sewer Pump Station	-	-	900,000	7,000,000	-	7,900,000	11
MS9-D28001	Clinton WTP Chemical Storage and Maintenance Building	-	-	-	5,000,000	-	5,000,000	10
Water/Wastewater		390,000	1,820,000	5,575,000	32,150,000	4,500,000	44,435,000	
Total Unfunded Projects		10,453,800	25,795,920	57,694,708	113,901,849	41,873,585	249,719,862	