

Table 1 Tuition - As Proposed

UNDERGRADUATE STUDENTS FY 2025 FULL TIME, PER SEMESTER									
	KU Lawrence	KU Edwards	KU Med Center	KSU	KSU Salina	WSU	ESU	PSU	FHSU
Resident Undergraduate									
FY 2024 Approved Tuition	\$5,298.00	\$5,298.00	\$5,389.50	\$4,981.80	\$4,610.10	\$3,623.25	\$2,770.95	\$3,064.00	\$2,218.95
FY 2025 Proposed Tuition	\$5,484.00	\$5,484.00	\$5,578.50	\$5,121.30	\$4,739.25	\$3,764.55	\$2,770.95	\$3,171.00	\$2,352.15
Proposed \$ Change	\$186.00	\$186.00	\$189.00	\$139.50	\$129.15	\$141.30	\$0.00	\$107.00	\$133.20
Proposed % Change	3.5%	3.5%	3.5%	2.8%	2.8%	3.9%	0.0%	3.5%	6.0%
Non-resident Undergraduate									
FY 2024 Approved Tuition	\$14,154.00	\$14,154.00	\$14,035.50	\$13,419.00	\$12,423.60	\$8,582.25	\$6,927.45	\$8,736.00	\$7,807.80
FY 2025 Proposed Tuition	\$14,649.00	\$14,649.00	\$14,527.50	\$13,794.75	\$12,771.45	\$8,916.90	\$6,927.45	\$8,843.00	\$8,276.25
Proposed \$ Change	\$495.00	\$495.00	\$492.00	\$375.75	\$347.85	\$334.65	\$0.00	\$107.00	\$468.45
Proposed % Change	3.5%	3.5%	3.5%	2.8%	2.8%	3.9%	0.0%	1.2%	6.0%

GRADUATE STUDENTS FY 2025 FULL TIME, PER SEMESTER									
	KU Lawrence	KU Med Students	KU Med Center	KSU	KSU Vet Med	WSU	ESU	PSU	FHSU
Resident Graduate									
FY 2024 Approved Tuition	\$5,244.00	\$39,785.40	\$5,306.40	\$5,404.20	\$11,593.60	\$3,913.80	\$3,437.28	\$3,581.00	\$2,653.08
FY 2025 Proposed Tuition	\$5,427.60	\$41,177.90	\$5,492.40	\$5,555.52	\$11,918.20	\$4,066.44	\$3,437.28	\$3,706.00	\$2,812.32
Proposed \$ Change	\$183.60	\$1,392.50	\$186.00	\$151.32	\$324.60	\$152.64	\$0.00	\$125.00	\$159.24
Proposed % Change	3.5%	3.5%	3.5%	2.8%	2.8%	3.9%	0.0%	3.5%	6.0%
Non-resident Graduate									
FY 2024 Approved Tuition	\$12,574.80	\$70,440.40	\$12,469.20	\$12,084.72	\$26,289.60	\$9,612.12	\$8,593.20	\$8,997.00	\$7,556.40
FY 2025 Proposed Tuition	\$13,015.20	\$72,905.80	\$12,906.00	\$12,423.12	\$27,025.80	\$9,987.00	\$8,593.20	\$9,122.00	\$8,009.76
Proposed \$ Increase	\$440.40	\$2,465.40	\$436.80	\$338.40	\$736.20	\$374.88	\$0.00	\$125.00	\$453.36
Proposed % Change	3.5%	3.5%	3.5%	2.8%	2.8%	3.9%	0.0%	1.4%	6.0%

Notes

- Tuition rates for full time undergraduate students are based upon 15 credit hours at KU, KSU, WSU and FHSU which charge tuition on a per credit hour basis.
ESU charges a flat semester rate for undergraduates and has credit hour pricing for graduate enrollments. PSU charges a flat semester rate for full-time students.
- Tuition rates for full time graduate students are based upon 12 credit hours, except medical students (annual rate) and veterinary medical students (20 credit hours).
- KUMC Medical Students pay for an entire year, not semester.
- See individual university proposals for rates for KU Pharm.D, other KUMC students; FHSU virtual college and international programs; and FHSU, PSU, ESU contiguous/lower 47 states known as NEARR or Area Fee; specific rates are detailed in Appendix A.
- See individual university proposals for other fee-related credit hour proposals for specific academic courses/programs/schools.

Table 2 Tuition + Required Fees - As Proposed

UNDERGRADUATE STUDENTS FY 2025 FULL TIME, PER SEMESTER									
	KU Lawrence	KU Edwards	KU Med Center	KSU	KSU Salina	WSU	ESU	PSU	FHSU
Resident Undergraduate									
FY 2024 Approved Tuition/Fees	\$5,850.05	\$6,282.00	\$5,811.27	\$5,471.04	\$4,940.10	\$4,660.91	\$3,672.86	\$4,078.00	\$2,817.00
FY 2025 Proposed Tuition/Fees	\$6,141.95	\$6,043.25	\$6,003.90	\$5,610.54	\$5,069.25	\$4,841.85	\$3,547.74	\$4,200.00	\$2,964.00
Proposed \$ Change	\$291.90	(\$238.75)	\$192.63	\$139.50	\$129.15	\$180.94	(\$125.12)	\$122.00	\$147.00
Proposed % Change	5.0%	-3.8%	3.3%	2.5%	2.6%	3.9%	-3.4%	3.0%	5.2%
Non-resident Undergraduate									
FY 2024 Approved Tuition/Fees	\$14,706.05	\$15,138.00	\$14,457.27	\$13,908.24	\$12,753.60	\$9,619.91	\$7,829.36	\$9,750.00	\$8,405.85
FY 2025 Proposed Tuition/Fees	\$15,306.95	\$15,208.25	\$14,952.90	\$14,283.99	\$13,101.45	\$9,994.20	\$7,704.17	\$9,872.00	\$8,888.10
Proposed \$ Change	\$600.90	\$70.25	\$495.63	\$375.75	\$347.85	\$374.29	(\$125.19)	\$122.00	\$482.25
Proposed % Change	4.1%	0.5%	3.4%	2.7%	2.7%	3.9%	-1.6%	1.3%	5.7%

GRADUATE STUDENTS FY 2025 FULL TIME, PER SEMESTER									
	KU Lawrence	KU Med Students	KU Med Center	KSU	KSU Vet Med	WSU	ESU	PSU	FHSU
Resident Graduate									
FY 2024 Approved Tuition/Fees	\$5,796.05	\$40,207.17	\$5,728.17	\$5,893.44	\$12,082.84	\$4,884.47	\$4,594.44	\$4,595.00	\$3,131.52
FY 2025 Proposed Tuition/Fees	\$6,024.17	\$41,603.30	\$5,917.80	\$6,044.76	\$12,407.44	\$5,076.75	\$4,416.48	\$4,735.00	\$3,301.80
Proposed \$ Change	\$228.12	\$1,396.13	\$189.63	\$151.32	\$324.60	\$192.28	(\$177.96)	\$140.00	\$170.28
Proposed % Change	3.9%	3.5%	3.3%	2.6%	2.7%	3.9%	-3.9%	3.0%	5.4%
Non-resident Graduate									
FY 2024 Approved Tuition/Fees	\$13,126.85	\$70,862.17	\$12,890.97	\$12,573.96	\$26,778.84	\$10,582.79	\$9,750.36	\$10,011.00	\$8,034.84
FY 2025 Proposed Tuition/Fees	\$13,611.77	\$73,331.20	\$13,331.40	\$12,912.36	\$27,515.04	\$10,997.31	\$9,572.40	\$10,151.00	\$8,499.24
Proposed \$ Change	\$484.92	\$2,469.03	\$440.43	\$338.40	\$736.20	\$414.52	(\$177.96)	\$140.00	\$464.40
Proposed % Change	3.7%	3.5%	3.4%	2.7%	2.7%	3.9%	-1.8%	1.4%	5.8%

Notes

1. Tuition rates for full time undergraduate students are based upon 15 credit hours at KU, KSU, WSU and FHSU which charge tuition on a per credit hour basis.
KUMC Medical Students pay an annual rate. ESU charges a flat semester rate for undergraduates and has credit hour pricing for graduate enrollments. PSU charges a flat semester rate.
2. Tuition rates for full time graduate students are based upon 12 credit hours, except medical students (annual rate) and veterinary medical students (20 credit hours).
3. See individual university proposals for rates for KU Pharm.D, other KUMC students; FHSU virtual college and international programs; and FHSU, PSU, ESU contiguous/lower 47 states known as NEARR or Area Fee; specific rates are detailed in Appendix A.
4. See individual university proposals for other fee-related credit hour proposals for specific academic courses/programs/schools.

Table 3 Tuition Revenue - As Proposed

**University Tuition Revenues
(Dollars in Thousands)**

	KU	% Change	KSU	% Change	WSU	% Change	ESU	% Change	PSU	% Change	FHSU	% Change
FY 2015	\$ 283,032	6.5%	\$ 205,181	5.1%	\$ 81,350	3.8%	\$ 26,670	6.6%	\$ 35,676	2.5%	\$ 36,984	4.4%
FY 2016	\$ 295,144	4.3%	\$ 209,391	2.1%	\$ 84,433	3.8%	\$ 27,929	4.7%	\$ 37,451	5.0%	\$ 39,150	5.9%
FY 2017	\$ 306,113	3.7%	\$ 220,661	5.4%	\$ 85,207	0.9%	\$ 28,193	0.9%	\$ 37,315	-0.4%	\$ 42,310	8.1%
FY 2018	\$ 309,328	1.0%	\$ 218,585	-0.9%	\$ 86,875	2.0%	\$ 28,076	-0.4%	\$ 36,726	-1.6%	\$ 44,239	4.6%
FY 2019	\$ 316,948	2.5%	\$ 213,544	-2.3%	\$ 87,245	0.4%	\$ 28,296	0.8%	\$ 35,458	-3.5%	\$ 46,161	4.3%
FY 2020	\$ 311,733	-1.6%	\$ 207,821	-2.7%	\$ 88,111	1.0%	\$ 27,952	-1.2%	\$ 34,038	-4.0%	\$ 45,988	-0.4%
FY 2021	\$ 290,999	-6.7%	\$ 186,086	-10.5%	\$ 89,476	1.5%	\$ 27,100	-3.0%	\$ 32,874	-3.4%	\$ 48,879	6.3%
FY 2022	\$ 287,298	-1.3%	\$ 200,682	7.8%	\$ 88,730	-0.8%	\$ 24,930	-8.0%	\$ 30,691	-6.6%	\$ 38,387	-21.5%
FY 2023	\$ 294,175	2.4%	\$ 197,619	-1.5%	\$ 93,255	5.1%	\$ 23,983	-3.8%	\$ 29,584	-3.6%	\$ 38,382	0.0%
FY 2024	\$ 329,025	11.8%	\$ 205,815	4.1%	\$ 94,886	1.7%	\$ 20,912	-12.8%	\$ 30,600	3.4%	\$ 41,118	7.1%
FY 2025	\$ 362,597	10.2%	\$ 214,494	4.2%	\$ 98,486	3.8%	\$ 20,816	-0.5%	\$ 31,200	2.0%	\$ 42,721	3.9%
Cumulative Change	\$ 79,566	28.1%	\$ 9,313	4.5%	\$ 17,137	21.1%	\$ (5,854)	-21.9%	\$ (4,476)	-12.5%	\$ 5,736	15.5%

Notes

1. Dollar amounts noted represent the net tuition revenues received from all categories of students, per Appendix F-2.
2. Revenue collections vary according to changes in enrollment levels, rate changes, and changes to the mix of students (resident/non-resident).
3. FY 2024 values reflect updated revenue estimates and FY 2025 revenues are projected from requested rate, per Appendix F-2.
4. Amounts identified for KU do not include revenues at the KU Medical Center campus; amounts identified for KSU do not include revenues at the KSU Veterinary Medical Center.