

FAC0032-01 - JLE Project Budget
Judicial Law Enforcement Addition & Remodel

GMP Construction Costs	Bid Values	Notes
JLE Addition & Remodel - Base Bid	\$ 51,526,359.00	GMP Pricing
1 Alternate #1 - West Parking Lot	\$ 342,287.00	\$ 342,287.00
2 Alternate #2 - Public Restroom Refinish	\$ 209,226.00	\$ 209,226.00
3 Alternate #3 - Courtroom 291 Interior Fit Out	\$ -	\$ 528,798.00
4 Alternate #4 - Court Services Build Out	\$ -	\$ 260,780.00
5 Alternate #5 - Solar Panels	\$ 233,497.00	\$ 233,497.00
6 Alternate #6 - Mod Bit Reroof in lieu of TPO	\$ (16,808.00)	\$ (40,000.00)
7 Alternate #7 - Lower Level Corridor Finishes	\$ 214,637.00	\$ 255,009.00
Subtotal:	\$ 52,509,198.00	\$ 53,315,956.00

Owner - Furniture, Fixtures and Equipment (FF&E)

Furniture Allowance	\$ 1,403,820.00	
Appliances - Refrig/Micro/Coffee	\$ 64,000.00	
Signage Package	\$ 250,000.00	Estimate JE Dunn
Printers	\$ 20,000.00	
Sheriff/ECC	\$ -	
County IT	\$ 201,584.00	
Audio Visual Allowance	\$ -	Included in GMP Work
Subtotal:	\$ 1,939,404.00	

Owner - Professional Services/Contingency

Professional Architectural Fees	\$ 2,078,079.39	Remaining Fee Based on GMP Cost of Work
Topo & Boundry Survey	\$ -	Landplan Engineering
Easement Survey Work	\$ -	Landplan Engineering
Geo-technical Report	\$ -	CFS
Phase II Work - Generator Fuel Tank	\$ -	Terracon
Private Utility Locates	\$ -	ASAP Locating LLC
Cell Phone Tower Removal	\$ -	Hayden Tower Service
Below Grade Fuel Tank Removal	\$ 30,000.00	PEI Quote 11.21.24
Hazardous Materials Remediation	\$ 20,000.00	
Gas Line for JLE - tap/line/meter	\$ -	Blackhills - No Cost for New Service
Evergy Capital Costs	\$ 50,000.00	Estimated - JE Dunn
Water Capital Costs	\$ 51,119.00	City of Lawrence - Estimated JE Dunn - Maybe not needed
Waste Water Capital Costs	\$ 130,494.00	City of Lawrence - Estimated JE Dunn - Maybe not needed
Special Inspections	\$ 121,875.00	CFS
Moving Expenses	\$ 35,000.00	
Plan Review Fees	\$ -	Included in GMP Work
Construction Permit Fees	\$ -	Included in GMP Work
Owner Contingency	\$ 2,625,459.90	5% of GMP Value
Subtotal:	\$ 5,142,027.29	

Summary

		Percent of Project Cost
Construction Costs	\$ 52,509,198.00	88.1%
Owner - FF&E	\$ 1,939,404.00	3.3%
Owner Contingency + Professional Services	\$ 5,142,027.29	8.6%
Subtotal:	\$ 59,590,629.29	100.0%

JLE Project Costs

\$ 59,590,629.29

FAC0032-02 - PSB Project Budget
Public Safety Building Project

GMP Construction Costs	Bid Values	Notes	DD Estimates
1 Public Safety Building Phase I - Base Bid	\$ 14,687,525.00	GMP Pricing	
2 Alternate #1 - Building Shell + Evidence	\$ 3,943,202.00	\$ 4,127,848.00	
3 Alternate #2 - Skylight Removal for Scope	\$ -	\$ (140,002.00)	
3 Alternate #2b - Skylight Removal for Scope -Alt 1	\$ -	\$ (92,229.00)	
4 Alternate #3 - Southeast Parking Lot	\$ -	\$ 338,066.00	
5 Alternate #4 - North Parking Lot	\$ -	\$ 125,591.00	
6 Alternate #5 - Solar Panel Array Ground Mounted	\$ 359,857.00	\$ 359,857.00	
Subtotal:	\$ 18,990,584.00	\$ 19,406,656.00	

Owner - Furniture, Fixtures and Equipment (FF&E)

Office Furniture Allowance - Base Bid	\$ 221,870.00	
Office Furniture Allowance - Future Phases	\$ -	\$397,210 (future phases)
Signage Package	\$ 30,000.00	Estimated JE Dunn
Evidence Storage Shelving/Lockers	\$ 150,000.00	Estimated TA
Printers	\$ 6,000.00	Starla/Brad
Sheriff/ECC	\$ 815,000.00	Motorola Upgrade not included - \$900K
County IT	\$ 290,106.00	Starla/Russell
Audio Visual Allowance	\$ -	Included in GMP Work
Subtotal:	\$ 1,512,976.00	

Owner - Professional Services/Contingency

Professional Architectural Fees	\$ 756,407.18	Remaining Fee Based on GMP Cost of Work
Gas Line Relocation - Existing Jail	\$ 30,000.00	Atmos
Gas Line for PSB - tap/line/meter	\$ 10,000.00	Estimated - Atmos
Every Capital Costs	\$ 50,000.00	Estimated - JE Dunn
Water Capital Costs	\$ 10,224.00	City of Lawrence - Estimated JE Dunn
Waste Water Capital Costs	\$ 26,099.00	City of Lawrence - Estimated JE Dunn
Geo-technical Report	\$ -	Alpha Omega
Special Inspections	\$ 40,625.00	Alpha Omega
Moving Expenses	\$ 15,000.00	
Plan Review Fees	\$ -	Included in GMP Work
Construction Permit Fees	\$ -	Included in GMP Work
Owner Contingency	\$ 949,529.20	5% of GMP Value
Subtotal:	\$ 1,887,884.38	

Summary

	Cost	Percent of Project Cost
Construction Costs	\$ 18,990,584.00	84.8%
Owner - FF&E	\$ 1,512,976.00	6.8%
Owner Contingency + Professional Services	\$ 1,887,884.38	8.4%
Subtotal:	\$ 22,391,444.38	100.0%

PSB Project Costs

\$ 22,391,444.38