

EXPENSES	SERVICE LEVEL 1	SERVICE LEVEL 2	SERVICE LEVEL 3	SERVICE LEVEL 4	SERVICE LEVEL 5
Safe and Secure - Fire Medical - Administrative Support	-	2	3	-	-
Safe and Secure - Fire Medical - Community Education & Interaction	-	2	3	-	-
Safe and Secure - Fire Medical - Emergency Medical Services	-	-	3	2	-
Safe and Secure - Fire Medical - Fire Prevention & Investigations	-	2	3	-	-
Safe and Secure - Fire Medical - Fire Suppression	-	2	3	-	-
Safe and Secure - Fire Medical - Logistics	-	3	2	-	-
Safe and Secure - Fire Medical - Special Operations	-	1	4	-	-
Safe and Secure - Fire Medical - Training	-	1	4	-	-
Safe and Secure - Police - Administrative Support	-	3	2	-	-
Safe and Secure - Police - Animal Control	1	4	-	-	-
Safe and Secure - Police - Equity & Outreach	1	4	-	-	-
Safe and Secure - Police - Information Services	-	-	5	-	-
Safe and Secure - Police - Investigations	-	5	-	-	-
Safe and Secure - Police - Patrol	-	5	-	-	-
Safe and Secure - Police - Prisoner Care	-	-	-	-	-
Safe and Secure - Police - Professional Standards	-	-	3	2	-
Safe and Secure - Police - Specialty Units	-	1	4	-	-
Safe and Secure - Police - Training	-	-	3	2	-
Safe and Secure - Office of the City Attorney - Judicial Services	-	1	4	-	-
Safe and Secure - Office of the City Attorney - Misdemeanor Prosecutions	-	1	4	-	-
Safe and Secure - Lawrence & Douglas County Health Department	-	-	-	-	-
Connected City - Municipal Services & Operations - ADA Compliance	-	5	-	-	-
Connected City - Municipal Services & Operations - Administrative Support	-	1	4	-	-
Connected City - Municipal Services & Operations - Facilities Maintenance	1	4	-	-	-
Connected City - Municipal Services & Operations - Fiber & Right-of-Way Management	-	3	2	-	-
Connected City - Municipal Services & Operations - Levee Maintenance	-	1	2	2	-
Connected City - Municipal Services & Operations - Project Inspections	-	2	3	-	-
Connected City - Municipal Services & Operations - Project Management	-	1	4	-	-
Connected City - Municipal Services & Operations - Street Maintenance	-	1	4	-	-
Connected City - Municipal Services & Operations - Technology & Assets	-	1	4	-	-
Connected City - Municipal Services & Operations - Traffic Maintenance	-	1	4	-	-
Connected City - Municipal Services & Operations - Transportation Planning	-	-	5	-	-
Connected City - Transit & Parking - School Crossing Guards	2	-	3	-	-
Prosperity and Economic Security - Economic Development	-	2	3	-	-
Strong, Welcoming Neighborhoods - Planning & Development Services - Building Safety	1	4	-	-	-
Strong, Welcoming Neighborhoods - Planning & Development Services - Code Compliance	-	4	1	-	-
Strong, Welcoming Neighborhoods - Planning & Development Services - Housing Initiatives	-	4	1	-	-
Strong, Welcoming Neighborhoods - Planning & Development Services - Planning	-	1	4	-	-
Strong, Welcoming Neighborhoods - Homeless Solutions	-	-	1	4	-
Strong, Welcoming Neighborhoods - Environmental Sustainability - Community Gardens	-	-	-	-	-
Strong, Welcoming Neighborhoods - Office of the City Attorney - Human Relations Commission	-	-	-	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Aquatics	-	5	-	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Cemetery and Levee Management	1	1	3	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Environmental Education	-	2	3	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Golf Course	1	4	-	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Parks, Trails, and Open Space Management	-	4	1	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Recreation Facility Management	-	-	5	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Recreation, Health, & Wellness Programming	-	4	1	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Sports Pavilion Lawrence	-	3	2	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Urban Forestry & Right of Way Management	1	4	-	-	-
Unmistakable Identity - Parks, Recreation, & Culture - Youth and Adult Sports	-	5	-	-	-
General Overhead - Debt & Transfers	-	-	-	-	-
General Overhead - Fund Balance Restoration	-	-	-	-	-

indicates current service level

REVENUES	INCREASED	MAINTAINED	DECREASED
Taxes - Increase/Decrease Property Taxes	2	3	-