

**Fiscal Year 2026 Tuition and Fee Proposal**  
**University of Kansas**  
**(Includes KU-Lawrence, KU-Edwards, and KU-Medical Center)**

**Executive Summary:**

- Leadership is committed to keeping student tuition and fees as low as possible while still maintaining the highest quality of educational programs during a time of significant change to the higher education landscape. The University of Kansas proposes a 3% increase to undergraduate standard tuition rates, the non-resident graduate tuition rate and the resident medical school tuition. A 5% increase to resident graduate student rates at the Lawrence campus as well as Law and Pharmacy rates is proposed to align with peer institutions. To remain competitive with peer institutions, no increase is proposed for non-resident medical school tuition. At a time when the University faces increased costs, cybersecurity threats, aging infrastructure, unprecedented changes to federal grant contracts, and other economic pressures, the new revenue generated by the increases is necessary to assist in funding university and student needs.
- The University of Kansas Student Assembly proposes a required student fee net increase of \$10.45 (2%) to \$532.50 per semester for a full-time student at the Lawrence and Edwards campus. The KU Medical Center campus is proposing no change to the required student fee.
- The KU Lawrence campus is proposing eleven course fees to stay flat and three to increase: School of Architecture & Design to increase \$50.00 per credit hour; School of Education & Human Sciences to increase \$5.00 per credit hour; and School of Music to increase \$15.00 per credit hour. The KU Medical Center campus is proposing six course fees to stay flat and two to increase: Nursing (undergraduate) to increase \$66.75 per credit hour and Nurse Anesthesia (doctor) to increase \$200 per credit hour. The revenue generated from these increases will sustain and enhance student programs for these academic units while remaining competitive with peer institutions.
- The KU Medical Center campus is proposing two new course fees in the School of Health Professions: Genetic Counseling of \$121.55 and Clinical Laboratory Science of \$170.00. Additionally, a restructuring to better align online rates for Biostatistics and Data Science programs offered at different campuses results in moving to KU Medical Center standard rates plus a new \$300 per credit hour course fee. The revenue generated from these course fees will sustain and enhance student programs for these academic units while remaining competitive with peer institutions.
- The KU Lawrence campus is proposing a new subscription-based rate structure for its competency-based education (CBE) degree programs to be launched in academic year 2025-2026. In this subscription-based structure, students are charged a flat rate for a period of time based on their enrollment status. The rate structure aligns with approved all-inclusive rate tiers and are competitive with peer institutions.
- Student representatives at both campuses participated in tuition and fee discussions for their respective campus and acknowledged the need for tuition rate increases. Students from the Lawrence campus wanted to specifically prioritize spending on infrastructure improvements, student wellness and support, and improved student resources

## A. FY 2026 PROPOSED TUITION RATES (all students)

### Lawrence and Edwards Campuses

#### Standard Tuition Rates

A 3% increase to all standard rates except for resident graduate rate is proposed for FY 2026. A 5% increase to the resident graduate student rate is proposed to align with other peer institutions. A 5% increase to resident and non-resident Law rates is also proposed.

	Approved FY 2025 Tuition Rate	Proposed FY 2026 Tuition Rate	Dollar Change
<b>Standard Tuition Rates</b>			
Resident Undergraduate	\$365.60	\$376.60	\$11.00
Non-Resident Undergraduate	\$976.60	\$1,005.90	\$29.30
Resident Graduate	\$452.30	\$474.90	\$22.60
Non-Resident Graduate	\$1,084.60	\$1,117.10	\$32.50
Resident Law	\$452.30	\$474.90	\$22.60
Non-Resident Law	\$678.40	\$712.30	\$33.90

Note: Refer to Appendix A for proposed tuition and required fees for all full-time students and for the various campuses, as applicable.

#### Pharmacy Tuition Rates

Beginning in Fall 2023, the University no longer offered the Pharm D. Compact Tuition Rate to incoming Pharmacy students. Students in current Pharm D. Tuition Compacts (Fall 2022 entering class) will continue in their compact and will see no tuition increase. Starting in Fall 2023, new Pharm D. students, both resident and non-resident, are assessed at the per credit hour Pharmacy standard tuition rate (previously included in the tuition compact). In addition to aligning the resident pharmacy rate to standard resident graduate student rates, a 5% increase to the Pharmacy standard rate is proposed for FY 2026.

	Approved FY 2025 Tuition Rate	Proposed FY 2026 Tuition Rate	Dollar Change
Resident Pharmacy	\$421.30	\$474.90	\$53.60
Non-Resident Pharmacy	\$678.40	\$712.30	\$33.90

### Medical Center Campus

#### Standard Tuition Rates

A 3% increase to student tuition is proposed for all undergraduate and graduate programs for FY 2026. A 3% increase is also proposed for resident medical school tuition with no increase proposed for non-resident medical school tuition for FY2026 in order to remain competitive and align with national market rates.

	<b>Approved FY 2025 Tuition Rate</b>	<b>Proposed FY 2026 Tuition Rate</b>	<b>Dollar Change</b>
Resident Undergraduate	\$371.90	\$383.10	\$11.20
Non-Resident Undergraduate	\$968.50	\$997.60	\$29.10
Resident Graduate	\$457.70	\$471.40	\$13.70
Non-Resident Graduate	\$1,075.50	\$1,107.80	\$32.30
Resident Medical School (annual tuition)	\$41,177.90	\$42,413.20	\$1,235.30
Non-Resident Medical School (annual tuition)	\$72,905.80	\$72,905.80	-

Note: Refer to Appendix A for proposed tuition and required fees for all full-time students and for the various campuses, as applicable.

## **Other Tuition Rates**

### **Lawrence and Edwards Campuses**

Tuition rates for online programs and other unique programs are set based on market analysis for each program and are all-inclusive (no additional fees are assessed) and are assessed on a per student credit hour basis. All non-standard rate programs (including online programs) at the University use the structure below. No increase is proposed for FY 2026.

#### **All-Inclusive Rate Programs Tiered Rate Structure (Approved November 2023)**

	Rate
Tier 1	\$445
Tier 2	\$495
Tier 3	\$545
Tier 4	\$595
Tier 5	\$695
Tier 6	\$795
Tier 7	\$895
Tier 8	\$995
Tier 9	\$1,095

## **Infrastructure Fee**

We are not requesting a change to this fee for FY 2026.

<b>Other Fee Rates</b>	<b>Approved FY 2025 Tuition Rate</b>	<b>Proposed FY 2026 Tuition Rate</b>	<b>Dollar Change</b>
Infrastructure Fee (per credit hour)	\$3.00	\$3.00	-

### **Applied English Center**

A 3% increase to Applied English Center tuition rates is proposed for FY 2026.

<b>Applied English Center Tuition Rates</b>	<b>Approved FY 2025 Tuition Rate</b>	<b>Proposed FY 2026 Tuition Rate</b>	<b>Dollar Change</b>
Resident AEC Rate – includes \$10 technology fee	\$365.60	\$376.6	\$11.00
Non-Degree Non-Resident AEC Rate – includes \$10 technology fee	\$732.50	\$754.50	\$22.00
Degree-Seeking Non-Resident Rate – includes \$10 technology fee	\$839.00	\$864.20	\$25.20

### **International Student Fee**

A 5% increase to the International Student Fee is proposed for FY 2026.

<b>International Student Fee<sup>1</sup></b>	<b>Approved FY 2025 Tuition Rate</b>	<b>Proposed FY 2026 Tuition Rate</b>	<b>Dollar Change</b>
Fall/Spring	\$187.00	\$196.40	\$9.40
Summer <sup>2</sup>	\$93.50	\$98.20	\$4.70

<sup>1</sup> Per enrolled student per term; Non-refundable on or after the first day of class.

<sup>2</sup> Flat rate based on ½ of semesterly rate.

## **B. FY 2026 PROPOSED COURSE FEE RATES FOR SPECIFIED PROGRAMS, include a five-year historical trend for all course fees or program-specific tuition rates**

### **Lawrence and Edwards Campuses**

Lawrence and Edwards course fees are typically developed through a school's dean's office with support from their student councils. Funds are used to support the school's teaching mission and student support.

<b>KU-Lawrence School/Program</b>	<b>Approved FY 2022 Rate</b>	<b>Approved FY 2023 Rate</b>	<b>Approved FY 2024 Rate</b>	<b>Approved FY 2025 Rate</b>	<b>Proposed FY 2026 Rate</b>	<b>Dollar Change</b>
Architecture & Design	\$70.45	\$70.45	\$70.45	\$70.45	120.45	\$50.00
Business	\$126.30	\$126.30	\$126.30	\$126.30	\$126.30	-
Business (Masters)	\$103.90	\$103.90	\$103.90	\$103.90	\$103.90	-
College of Liberal Arts & Sciences - Arts	\$27.80	\$27.80	\$27.80	\$40.00	\$40.00	-
College of Liberal Arts & Sciences	-	-	-	\$10.00	\$10.00	-
Education & Human Sciences	\$28.35	\$28.35	\$28.35	\$28.35	\$33.35	\$5.00
Edwards Campus Programs	\$34.55	\$34.55	\$34.55	\$34.55	\$34.55	-
Engineering	\$54.70	\$95.00	\$95.00	\$95.00	\$95.00	-
Engineering-Edwards Campus (Masters)	\$61.30	\$61.30	\$61.30	\$61.30	\$61.30	-
Journalism	\$25.00	\$25.00	\$25.00	\$35.00	\$35.00	-
Law	\$332.00	\$332.00	\$332.00	\$382.00	\$382.00	-
Music	\$35.00	\$40.00	\$40.00	\$40.00	\$55.00	\$15.00
Pharmacy	\$289.25	\$289.25	\$289.25	\$289.25	\$289.25	-
Social Welfare	\$37.50	\$37.50	\$37.50	\$45.00	\$45.00	-

The School of Architecture & Design proposes an increase in course fees of \$50.00 to \$120.45 per student credit hour. The increase would generate approximately \$750,000 in new revenue and is necessary to positively impact the student education and success through increased faculty salaries and support. The School of Architecture & Design has not increased this course fee since FY2022. The increase, supported by multiple architecture & design student organizations, continues to keep KU competitive with peer institutions.

The School of Education and Human Sciences proposes an increase in course fees of \$5.00 to \$33.35 per student credit hour generating approximately \$250,000 in new revenue. Supported by student ambassador leaders and department chairs, this fee would support student scholarships at both the undergraduate and graduate level. The school has not increased this course fee since FY2020. With the increase, the School of Education and Human Sciences continues to remain competitive with peer institutions.

The School of Music proposes an increase in course fees of \$15.00 to \$55.00 per student credit hour. The increase would generate approximately \$200,000 in new revenue to support student services, classroom technology and maintenance, and new audio/video recording studios. The school has not increased this course fee since FY2022 and is supported by the Music Student Advisory Council.

### **Medical Center Campus**

Medical Center campus course fees are generally established through the respective school's dean's office, often in collaboration with student representatives. These funds support the school's educational mission and student services.

<b>KUMC School/Program</b>	<b>Approved FY 2022 Rate</b>	<b>Approved FY 2023 Rate</b>	<b>Approved FY 2024 Rate</b>	<b>Approved FY 2025 Rate</b>	<b>Proposed FY 2026 Rate</b>	<b>Dollar Change</b>
Health Professions (Undergraduate)	\$55.45	\$55.45	\$55.45	\$55.45	\$55.45	-
Nursing (Graduate)	\$144.10	\$144.10	\$144.10	\$144.10	\$144.10	-
Nursing (Undergraduate)	\$33.25	\$33.25	\$33.25	\$33.25	\$100.00	\$66.75
Nurse Anesthesia (Doctor)	\$243.00	\$243.00	\$343.00	\$343.00	\$543.00	\$200.00
Occupational Therapy (Graduate)	\$121.55	\$121.55	\$121.55	\$121.55	\$121.55	-
Physical Therapy (Doctor)	\$121.55	\$121.55	\$121.55	\$121.55	\$121.55	-
Athletic Training (Masters)	\$121.55	\$121.55	\$121.55	\$121.55	\$121.55	-
Clinical Nutrition (Doctor)	-	\$100.00	\$100.00	\$100.00	\$100.00	-
Health Informatics (Masters and Certificate)*	\$144.10	\$144.10	\$144.10	\$144.10	\$144.10	-
Genetic Counseling (Masters)	-	-	-	-	\$121.55	\$121.55
Clinical Laboratory Science (Doctor)	-	-	-	-	\$170.00	\$170.00
Biostatistics & Data Science (Online)	-	-	-	-	\$300.00	\$300.00

\*Previously part of the Nursing (Graduate) course fee.

The School of Nursing – Undergraduate program proposes an increase in course fees for undergraduate students from \$33.25 to \$100.00 per student credit hour. This will move total program costs to the 50<sup>th</sup> percentile for residents and 33<sup>rd</sup> percentile for non-residents when compared to the market rates for six division one Midwest nursing programs. The increase is expected to generate an additional \$620,775 in revenue per year to help reduce the annual operating deficit that exists to run the nursing program today. This fee was last increased from \$32.35 to \$33.25 in FY2017. This increase, which is supported by the Association of Undergraduate Student Nursing at KUMC, will fund the costs of nursing education including experiential learning through simulation labs and clinical hours; as well as ensuring the program’s ability to recruit and retain high quality faculty by offering competitive salaries.

The School of Health Professions – Doctor of Nurse Anesthesia program proposes an increase in course fees of \$343.00 to \$543.00 per student credit hour. The increase would generate approximately \$578,000 in revenue per year and offset the high cost of faculty wages and remote clinical placements. The Doctor of Nurse Anesthesia program last increased this course fee in FY2024. With this change, total program costs will fall within midpoint for comparable programs in the Midwest. The increase, supported by current students, will ensure the program’s ability to recruit and retain high quality faculty as well as continue to support housing costs at remote clinical rotation sites.

The Health Informatics programs (Master of Science and Graduate Certificate) will be moving from the School of Nursing to the School of Health Professions – Health Information Management department in Fall 2025. The Health Informatics programs will continue to assess the \$144.10 per student credit hour that was being assessed while in the School of Nursing. Since the programs will no longer be part of the Nursing (Graduate) course fee, a separate line was added.

The School of Health Professions – Master of Science in Genetic Counseling program proposes a new course fee of \$121.55 per student credit hour for this new program. The course fee would generate approximately \$25,000 in revenue in the first year and approximately \$100,000 by the fifth year. The Master of Science in Genetic Counseling program began accepting students in FY 2025. This program fee was approved as part of the initial proposal to the Kansas Board of Regents.

The School of Health Professions – Doctor of Clinical Laboratory Science program proposed a new course fee of \$170.00 per student credit hour for this new program. The course fee would generate approximately \$107,000 in revenue per year to support the costs of the program, including a clinical coordinator. The Doctor of Clinical Laboratory Science program began in fall 2019 and is one of four such programs nationally. The course fee, which is supported by current students, supports the programs move from hybrid to fully online modality which has enabled the program to increase in size from eight to ten per academic year.

The Department of Biostatistics & Data Science offers graduate programs in statistics and data science methodologies. The proposed course fee adjustment affects two degree programs with online options--the Masters of Science in Applied Statistics, Analytics, and Data Science and its associated Graduate Certificates in Applied Statistics and Applied Data Science (offered online through KU-Edwards) and the Master of Science in Health Data Science and Informatics and its associated Graduate Certificate in Health Data Science (offered in person and online through KUMC). Historically, these programs have had different tuition and fee structures due to campus differences. Beginning Summer 2025, all programs will be offered through the Medical Center. The Department proposes aligning the cost of all online courses that serve these programs with KUMC graduate tuition rates plus a \$300 per credit hour online course fee. For the Health Data Science programs, this results in a \$200 per credit hour increase for online students. For the Applied Statistics, Analytics, and Data Science programs, the increase is approximately \$57.70 per credit hour given the FY 2025 KUMC graduate tuition rate. The new structure is projected to generate approximately \$300,000 in additional annual revenue, helping to offset the current operating deficit, while keeping program costs competitive, and often lower, than those at peer institutions.

## **C. PROPOSED CHANGES TO TUITION STRUCTURE**

### **Lawrence and Edwards Campuses**

#### **Competency-Based Education (CBE) Tuition**

KU will launch competency-based education (CBE) degree programs beginning academic year 2025-2026. Unlike traditional programs, CBE programs will be subscription-based, where students are charged a flat rate for a period of time based on their enrollment status (half-time or full-time), regardless of their number of enrolled competencies within that status.

Subscription periods will last 16 weeks, resulting in a student enrolling for a maximum of three periods per year. Subscription periods will begin six times each year: January, March, May, July, September, and November.

The tuition rate structure for KU's CBE programs aligns with the All-Inclusive Rate tiers established in November 2023:

**CBE Programs  
Subscription-Based  
Rate Structure**

	<b>Half-Time Status</b>	<b>Full-Time Status</b>
	Up to 5 Competencies	6+ Competencies
Tier 1	\$2,225	\$3,115
Tier 2	\$2,475	\$3,465
Tier 3	\$2,725	\$3,815
Tier 4	\$2,975	\$4,165
Tier 5	\$3,475	\$4,865
Tier 6	\$3,975	\$5,565
Tier 7	\$4,475	\$6,265
Tier 8	\$4,975	\$6,965
Tier 9	\$5,475	\$7,665

**Medical Center Campus**

None

**D. OTHER TUITION, WAIVER OR FEE PROPOSALS**

**Lawrence and Edwards Campuses**

None

**Medical Center Campus**

None

**E. DESCRIPTION OF STUDENT AND OTHER CAMPUS COMMUNITY INVOLVEMENT IN DEVELOPMENT AND REVIEW OF PROPOSALS**

**Lawrence and Edwards Campuses**

The Budget and Tuition Advisory Committee is composed of KU Lawrence and KU Edwards students (17), with support of one dean, and staff/administrators (7). Students were recommended by Deans and Vice Provosts to broaden and enhance the student perspective into the tuition and fee process.

The Committee held a workshop during the spring semester that included a high-level overview of the University budget and a brainstorming session to identify top priorities for the 2026 academic year. While the Committee was mindful that any proposed tuition increase would have an impact on students with limited resources, they understood the importance of an increase in tuition. The committee wanted to specifically prioritize spending on infrastructure improvements, student wellness and support, and improved student resources.



### **Medical Center Campus**

The University of Kansas Medical Center's Tuition and Fees Advisory Committee includes representation from students, faculty, and staff. Students elected to the Student Governing Council (SGC) are appointed to serve on the Committee. Administrative members represent key campus units, including the Office of Academic and Student Affairs, the School of Nursing, the School of Medicine, the School of Health Professions, Graduate Studies, and Institutional Finance. The Committee convenes regularly throughout the academic year to review and discuss matters related to tuition and fees.

The Vice Chancellor for Academic and Student Affairs and the Associate Vice Chancellor – Controller met with the Tuition and Fees Advisory Committee to provide an overview of the Medical Center's financial needs and to present the rationale for a proposed tuition increase for all KUMC students.

#### **F. PROJECTED TUITION AND FEE REVENUES AND PLANNED USES OF INCREASED REVENUES**

*(Note: See **Appendix F-1** for the University's planned uses of the additional tuition revenues. **Appendix F-2** gives the status of the University's General Fees Fund (where tuition is deposited). **Appendix F-3** compares the FY 2024 revenue changes by major category to historical figures).*

### **Lawrence and Edwards Campuses**

The Lawrence/Edwards Campus estimates that the proposed tuition rate increases to standard tuition rates with an increase to student headcount would generate an additional \$26.4 million annually. This increased funding will help cover cost increases in Fiscal Year 2026 including:

- **Existing Basic Operation Cost Increases** – The Lawrence/Edwards campuses forecast cost increases associated with general operations total \$2 million, including increased facility operating costs, contractual rate increases, cybersecurity and technology increases, and inflationary increases for other operating expenses. There is no increase in State funding to cover increases in basic operations.
- **Scholarships** – The Lawrence/Edwards campuses estimate increased scholarship costs to total \$2 million in Fiscal Year 2026 necessary to meet the University's strategic enrollment goals. The increase in State funding for need based aid is to remain flat.
- **Strategic Priorities, Research Support, & Market Pay** – The Lawrence/Edwards campuses have planned \$43 million in strategic priorities, research support, and market pay. This includes investments to accommodate a higher student headcount, student success and retention (NISS playbook), and funding to support operational changes, including technology and human resource investments to better serve the University. Additionally, the campuses have planned investments to support the research enterprise as it navigates unprecedented changes to its federal grant contracts, essential employee market pay investments to continue addressing market pay gaps, and other changes in the higher education landscape. For FY 2026, research related reserves are assumed to address the unprecedented impact to federal grant contracts. The increase to State funding is estimated to cover \$4.6 million for market pay.

These cost increases total \$49.5 million, partially offset by the \$3.8 million increased State funding resulting in a gap of \$45.7 million. The proposed tuition rate increase and increased headcount is

estimated to generate \$26.4 million resulting in a shortfall of \$19.3 million. Using the five-year financial plan, the Lawrence/Edwards campus will continue to enhance revenues, use cash reserves, and cut costs, while maintaining high credit ratings during a time of constant change.

### **Medical Center Campus**

KUMC estimates a 3% increase to all undergraduate, graduate, and resident medical programs would generate an additional \$1.5 million annually. This increased funding will help cover cost increases in Fiscal Year 2026 including:

- **Student Financial Aid Increases** – These are increases in financial aid specifically for undergraduate School of Nursing and School of Health Professions students based upon forecast expected increases in admissions.
- **Existing Basic Operation Cost Increases** – The KUMC campus forecast cost increases associated with general operations total \$7.5 million, including increased facility operating costs, contractual rate increases, cybersecurity and technology increases, and inflationary increases for other operating expenses. There is no increase in State funding to cover increases in basic operations.
- **Strategic Priorities, Research Support, & Market Pay** – The KUMC campus has planned \$25 million in strategic priorities, research support, and market pay. This includes investments in a new state of the art Wichita Biomedical campus as well as student success at the Kansas City campus through incremental growth in medical student education efforts in classes and programming. Additionally, the campus has planned investments to support the research enterprise as it navigates unprecedented reductions to its federal grant contracts and reduced indirect grant revenue, essential employee market pay investments to continue addressing market pay gaps, and other changes in the higher education landscape. The increase to State funding is expected to cover \$2.7 million in employee market pay.

These cost increases total \$34.1 million, partially offset by the \$2.8 million increased State funding resulting in a gap of \$31.3 million. The proposed tuition rate increase is estimated to generate \$1.5 million resulting in a shortfall of \$29.8 million. Using the five-year financial plan, the KUMC campus will continue to enhance revenues, use cash reserves, and cut costs, while maintaining high credit ratings during a time of constant change.

## **G. MEASURES TAKEN TO KEEP PROPOSALS AS MODEST AS POSSIBLE**

KU leadership is committed to minimizing the student impact of the current climate facing higher education. The University has a history of budget reductions, discontinuance of academic programs, and continues to focus on continuous improvement to enhance processes, improve service, and reduce costs, allowing the University to maintain low tuition rate increases at both campuses.

The University has made historic strides in strategic enrollment management and increased research funding as well as other revenue growth and cost savings initiatives. While these achievements are significant, the University also faces increased costs, cybersecurity threats, aging infrastructure, unprecedented changes to the federal grant landscape, and other economic pressures at a time of investing in its employees through market wages.

Using its five-year financial plans, the University will continue to analyze the impact of the ever-changing higher education landscape and adjust spending, use of cash reserves, and examine new revenue opportunities as necessary. This strategy allows the University to limit the tuition rate increases between 3% and 5% while remaining competitive with peer institutions.

**H. INCREASES TO REQUIRED STUDENT FEES PROPOSED BY STUDENTS (fees proposed by students for restricted use expenditures)**

**Lawrence and Edwards Campuses**

<b>(Per Semester for Full-Time Students)</b>	<b>Approved FY 2025 Rate</b>	<b>Proposed FY 2026 Rate</b>	<b>Dollar Change</b>
Required Student Fee	\$281.05	\$287.10	\$6.05
Required Wellness Fee	\$241.00	\$245.40	\$4.40
<b>Total Required Fees</b>	<b>\$522.05</b>	<b>\$532.50</b>	<b>\$10.45</b>

Students and student leaders assume full responsibility for initiating and reviewing any changes to the Required Student Fees and Wellness Fees. All Required Student Fees and Wellness Fees have a student advisory board and a university department providing administrative oversight. As a general rule, fee proposals will first be reviewed and approved by the appropriate student advisory board. Then the proposal will be reviewed and approved by the Student Senate Council and Student Assembly.

The University of Kansas Student Assembly is proposing an increase to the combined Required Student Fee and Wellness Fee by \$10.45 (2%) in academic year 2025-2026 to \$532.50 per semester for a full-time student.

**Medical Center Campus**

	<b>Approved FY 2025 Required Campus Fee</b>	<b>Proposed FY 2026 Required Campus Fee</b>	<b>Dollar Change</b>
<b>Campus Required Fee</b>	<b>\$425.40</b>	<b>\$425.40</b>	<b>-</b>

Note: The required campus fee is not assessed in the summer, except to new, entering students. Those students are assessed a \$30.90 Student Health fee and a \$32.10 Counseling and Educational Support Service.

**I. TOTAL FISCAL EFFECT ON SELECTED MAJORS, RESIDENT UNDERGRADUATE STUDENTS**

**Junior Year Status, 30 SCH Academic Year, Typical Program Plan, Resident Rate**

	<b>Approved FY 2025 Tuition Rate</b>	<b>Proposed FY 2026 Tuition Rate</b>	<b>Dollar Change</b>
<b>Bachelor of Arts in Psychology, College of Liberals Arts and Sciences</b>			
<b>Student Headcount (Fall 2024): 1,282</b>			
Tuition (30 hours)	\$10,968.00	\$11,298.00	\$330.00
Required Student Fees	\$1,044.10	\$1,065.00	\$20.90
Infrastructure Fee	\$90.00	\$90.00	-
Program Specific Fees	\$300.00	\$300.00	-
<b>Total</b>	<b>\$12,402.10</b>	<b>\$12,753.00</b>	<b>\$350.90</b>
<b>Bachelor of Science in Finance, School of Business</b>			
<b>Student Headcount (Fall 2024): 1,123</b>			
Tuition (30 hours)	\$10,968.00	\$11,298.00	\$330.00
Required Student Fees	\$1,044.10	\$1,065.00	\$20.90
Infrastructure Fee	\$90.00	\$90.00	-
Program Specific Fees	\$3,091.20	\$3,091.20	-
<b>Total</b>	<b>\$15,193.30</b>	<b>\$15,544.20</b>	<b>\$350.90</b>
<b>Bachelor of Science in Journalism, School of Journalism</b>			
<b>Student Headcount (Fall 2024): 971</b>			
Tuition (30 hours)	\$10,968.00	\$11,298.00	\$330.00
Required Student Fees	\$1,044.10	\$1,065.00	\$20.90
Infrastructure Fee	\$90.00	\$90.00	-
Program Specific Fees	\$600.00	\$600.00	-
<b>Total</b>	<b>\$12,702.10</b>	<b>\$12,702.10</b>	<b>\$350.90</b>
<b>Bachelor of Science in Marketing, School of Business</b>			
<b>Student Headcount (Fall 2024): 829</b>			
Tuition (30 hours)	\$10,968.00	\$11,298.00	\$330.00
Required Student Fees	\$1,044.10	\$1,065.00	\$20.90
Infrastructure Fee	\$90.00	\$90.00	-
Program Specific Fees	\$3,091.20	\$3,091.20	-
<b>Total</b>	<b>\$15,193.30</b>	<b>\$15,544.20</b>	<b>\$350.90</b>
<b>Bachelor of Science in Exercise Science, School of Education &amp; Human Sciences</b>			
<b>Student Headcount (Fall 2024): 807</b>			
Tuition (30 hours)	\$10,968.00	\$11,298.00	\$330.00
Required Student Fees	\$1,044.10	\$1,065.00	\$20.90
Infrastructure Fee	\$90.00	\$90.00	-
Program Specific Fees	\$575.25	\$650.25	\$75.00
<b>Total</b>	<b>\$12,677.35</b>	<b>\$13,103.25</b>	<b>\$425.90</b>

**University: KU Lawrence**  
**Proposed FY 2026 Tuition and Required Fees (All Students)**  
**Full Time, Per Semester**

	<b>Approved FY 2025</b>	<b>Proposed FY 2026</b>	<b>\$ Increase</b>	<b>% Increase</b>
<b>Resident Undergraduate (15 hours)</b>				
Tuition	\$5,484.00	\$5,649.00	\$165.00	3.01%
Required Fees*	612.95	623.40	10.45	1.70%
Infrastructure Fees	45.00	45.00	--	0.00%
Total	\$6,141.95	\$6,317.40	\$175.45	2.86%
<b>Non-Resident Undergraduate (15 hours)</b>				
Tuition	\$14,649.00	\$15,088.50	\$439.50	3.00%
Required Fees*	612.95	623.40	10.45	1.70%
Infrastructure Fees	45.00	45.00	--	0.00%
Total	\$15,306.95	\$15,756.90	\$449.95	2.94%
<b>Resident Graduate (12 hours)</b>				
Tuition	\$5,427.60	\$5,698.80	\$271.20	5.00%
Required Fees*	551.57	562.02	10.45	1.89%
Infrastructure Fees	36.00	36.00	--	0.00%
Total	\$6,015.17	\$6,296.82	\$281.65	4.68%
<b>Non-Resident Graduate (12 hours)</b>				
Tuition	\$13,015.20	\$13,405.20	\$390.00	3.00%
Required Fees*	551.57	562.02	10.45	1.89%
Infrastructure Fees	36.00	36.00	--	0.00%
Total	\$13,602.77	\$14,003.22	\$400.45	2.94%

\*Reflects the average KU student required student fee, wellness fee, and weighted average CLAS course fees

**University: KU Edwards**  
**Proposed FY 2026 Tuition and Required Fees (All Students)**  
**Full Time, Per Semester**

	<b>Approved FY 2025</b>	<b>Proposed FY 2026</b>	<b>\$ Increase</b>	<b>% Increase</b>
<b>Resident Undergraduate (15 hours)</b>				
Tuition	\$5,484.00	\$5,649.00	\$165.00	3.01%
Required Fees*	559.25	569.70	10.45	1.87%
Total	\$6,043.25	\$6,218.70	\$175.45	2.90%
<b>Non-Resident Undergraduate (15 hours)</b>				
Tuition	\$14,649.00	\$15,088.50	\$439.50	3.00%
Required Fees*	559.25	569.70	10.45	1.87%
Total	\$15,208.25	\$15,658.20	\$449.95	2.96%
<b>Resident Graduate (12 hours)</b>				
Tuition	\$5,427.60	\$5,698.80	\$271.20	5.00%
Required Fees*	541.02	551.46	10.44	1.93%
Total	\$5,968.62	\$6,250.26	\$281.64	4.72%
<b>Non-Resident Graduate (12 hours)</b>				
Tuition	\$13,015.20	\$13,405.20	\$390.00	3.00%
Required Fees*	541.02	551.46	10.44	1.93%
Total	\$13,556.22	\$13,956.66	\$400.44	2.95%

\*Reflects the average KU student required student fee (reduced for proposed alignment), wellness fee, and weighted average CLAS course fees

**University: KU Medical Center**  
**Proposed FY 2026 Tuition and Required Fees (All Students)**  
**Full Time, Per Semester**

	<b>Approved FY 2025</b>	<b>Proposed FY 2026</b>	<b>\$ Increase</b>	<b>% Increase</b>
<b>Resident Undergraduate (15 hours)</b>				
Tuition	\$5,578.50	\$5,746.50	\$168.00	3.0%
Required Fees	425.40	425.40	\$0.00	0.0%
Total	\$6,003.90	\$6,171.90	\$168.00	2.8%
<b>Non-Resident Undergraduate (15 hours)</b>				
Tuition	\$14,527.50	\$14,964.00	\$436.50	3.0%
Required Fees	425.40	425.40	\$0.00	0.0%
Total	\$14,952.90	\$15,389.40	\$436.50	2.9%
<b>Resident Graduate (12 hours)</b>				
Tuition	\$5,492.40	\$5,656.80	\$164.40	3.0%
Required Fees	425.40	425.40	\$0.00	0.0%
Total	\$5,917.80	\$6,082.20	\$164.40	2.8%
<b>Non-Resident Graduate (12 hours)</b>				
Tuition	\$12,906.00	\$13,293.60	\$387.60	3.0%
Required Fees	425.40	425.40	\$0.00	0.0%
Total	\$13,331.40	\$13,719.00	\$387.60	2.9%
<b>Resident Medical School (flat rate per semester)</b>				
Tuition	\$20,588.95	\$21,206.60	\$617.65	3.0%
Required Fees	425.40	425.40	\$0.00	0.0%
Total	\$21,014.35	\$21,632.00	\$617.65	2.9%
<b>Non-Resident Medical School (flat rate per semester)</b>				
Tuition	\$36,452.90	\$36,452.90	\$0.00	0.0%
Required Fees	425.40	425.40	\$0.00	0.0%
Total	\$36,878.30	\$36,878.30	\$0.00	0.0%

**University: KU - Lawrence/Edwards**  
**FY 2026 Planned Sources and Uses of Revenues**

<b>General Use Funds</b>	
<b>Sources</b>	
SGF - Distribution of Student Success Support	(\$778,100)
SGF - State Funded Employee Merit Pool (estimated)	\$3,664,000
SGF - Legislative SGF Fringe Support	\$931,697
Estimated Revenue from Tuition Rate Increase	\$11,622,887
Estimated Revenue from Increase Headcount	\$14,750,000
<b>Total General Use Sources</b>	<b>\$30,190,484</b>
<b>Planned Uses</b>	
Student Financial Aid	\$2,000,000
Promotions in Academic Rank & Tenure	\$710,000
Fringe Benefit Changes (Health insurance, KPERS, etc.)	\$1,792,053
Strategic Priorities, Research Support, & Market Pay	\$43,000,000
Operating Costs (Utilities, Operations/Maintenance, Technology)	\$2,000,000
FY 2026 Budget Reductions, Revenue Enhancements, & Cash Reserves	(\$19,311,569)
<b>Total General Use Planned Uses</b>	<b>\$30,190,484</b>
<b>Net Margin</b>	<b>\$0</b>

<b>Restricted Fee Funds</b>	
<b>Sources</b>	
Course fees - Education, Music & Architecture	\$1,175,000
<b>Total Restricted Fee Sources</b>	<b>\$1,175,000</b>
<b>Planned Uses</b>	
Course fees - Education, Music & Architecture	(\$1,175,000)
<b>Total Restricted Use Planned Uses</b>	<b>(\$1,175,000)</b>
<b>Net Margin</b>	<b>\$0</b>



**University: University of Kansas Medical Center**  
**FY 2026 Planned Sources and Uses of Revenues**

<b>General Use Funds</b>	
<b>Sources</b>	
SGF - Distribution of Student Success Support	\$0
SGF - State Funded Employee Merit Pool (estimated)	\$1,943,021
SGF - Legislative SGF Operating Reduction	\$0
SGF - Fringe Benefit Changes	\$824,873
Estimated Revenue from Tuition Rate Increase	\$1,481,416
<b>Total General Use Sources</b>	<b>\$4,249,310</b>
<b>Planned Uses</b>	
Student Financial Aid	\$500,000
Promotions in Academic Rank & Tenure	\$85,000
Fringe Benefit Changes (Health insurance, KPERS, etc.)	\$962,462
Operating Costs (Utilities, Operations/Maintenance, Technology)	\$7,500,000
Strategic Priorities, Research Support, & Market Pay	\$25,000,000
FY 2026 Budget Reductions, Revenue Enhancements, & Cash Reserves	(\$29,798,152)
<b>Total General Use Planned Uses</b>	<b>\$4,249,310</b>
<b>Net Margin</b>	<b>\$0</b>

<b>Restricted Fee Funds</b>	
<b>Sources</b>	
Doctorate of Clinical Lab Sciences (DCLS)	\$107,100
Doctorate of Nurse Anesthesia (NA)	\$578,000
Undergraduate Nursing (BSN)	\$620,775
Student Health Compliance	\$90,000
Master of Genetic Counseling	\$25,000
Master of Science in Applied Statistics / Graduate Certificate in Applied Data Science	\$300,000
<b>Total Restricted Fee Sources</b>	<b>\$1,720,875</b>
<b>Planned Uses</b>	
DCLS Clinical Coordination	\$107,100
NA Clinical Site Housing and Market Salary Adjustments	\$578,000
BSN Simulation Experiences and Market Salary Adjustments	\$620,775
Student Health Compliance Coordinator Position, Technology & Software Costs	\$90,000
General Program Education Expenses for Master of Genetic Counseling	\$25,000
Hardware and Software, 2.5 FTE for GTA (Applied Data Science Programs)	\$300,000
<b>Total Restricted Use Planned Uses</b>	<b>\$1,720,875</b>
<b>Net Margin</b>	<b>\$0</b>

University: KU - Lawrence/Edwards**General Fees Fund Summary**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Estimated FY 2025</b>	<b>Projected FY 2026</b>
Balance Forward	48,923,312	51,585,032	33,075,254	29,080,098	16,973,651
Revenue	287,297,951	294,175,286	325,992,807	366,845,714	394,393,601
Total Available	336,221,263	345,760,318	359,068,061	395,925,812	411,367,252
Expenditures	284,649,225	312,702,857	329,987,963	378,952,161	425,033,517
Balance Forward	51,572,038	33,057,461	29,080,098	16,973,651	(13,666,266)
Balance Forward as a Percentage of Revenue	18%	11%	9%	5%	-3%

University: University of Kansas Medical Center

**General Fees Fund Summary**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Estimated FY 2025</b>	<b>Projected FY 2026</b>
Balance Forward	\$1,895,430	\$4,956,314	\$4,188,892	\$4,885,462	\$4,500,005
Revenue	53,359,503	45,412,725	54,246,448	55,838,572	57,319,988
Total Available	\$55,254,933	\$50,369,039	\$58,435,340	\$60,724,034	\$61,819,993
Expenditures	50,298,619	46,180,147	53,549,878	56,224,029	87,785,428
Balance Forward	\$4,956,314	\$4,188,892	\$4,885,462	\$4,500,005	(\$25,965,435)
Balance Forward as a Percentage of Revenue	9.3%	9.2%	9.0%	8.1%	-45.3%
Total Commitments (refer to detail below)					\$4,500,000

Detailed Description of Commitments for FY 2026: A \$4,500,000 balance is required for payroll cash flow purposes until tuition is received at start of each fiscal year.

### Projected and Actual Tuition Revenue Increases

Tuition Revenue Increase	FY 2022	FY 2023	FY 2024	Estimated FY 2025	Estimated FY 2026 <sup>4</sup>
Actual General Fees Fund Change <sup>1</sup>	(\$3,701,280)	\$6,877,335	\$31,817,521	\$40,852,907	\$0
Projected Tuition Proposal Change <sup>2</sup>	(7,090,000)	6,726,410	16,190,000	33,572,693	--
Difference - Other Revenue Changes <sup>3</sup>	\$ 3,388,720	\$ 150,925	\$ 15,627,521	\$ 7,280,214	\$ -
Other Changes as Percent of Current Year Revenue	1.1%	0.1%	4.8%	2.0%	0.0%
Total Student Credit Hours	604,578	614,853	658,859	690,654	697,000
Total Student Head Count (Fall Semester)	23,958	23,872	25,469	26,887	27,987

<sup>1</sup> Source: General Fees Fund -- actual net revenues increase over previous fiscal year from DA 404: Charges for Education and Libraries.

<sup>2</sup> Source: University Tuition Proposal -- projected increase from tuition price increase.

<sup>3</sup> Other General Fees Fund increases attributed to changes in enrollment, mix of students, on-campus vs. off-campus.

<sup>4</sup> Estimated FY 2026 Collections.

**University: University of Kansas Medical Center**  
**Projected and Actual Tuition Revenue Increases**

<b>Tuition Revenue Increase</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026<sup>4</sup></b>
Actual General Fees Fund Change <sup>1</sup>	\$13,565,838	(\$4,841,808)	(\$2,941,711)	\$1,592,124	\$1,481,416
Projected Tuition Proposal Change <sup>2</sup>	--	--	2,581,623	2,169,858	1,481,416
Difference - Other Revenue Changes <sup>3</sup>	\$13,565,838	(\$4,841,808)	(\$5,523,334)	(\$577,734)	\$0
Other Changes as Percent of Current Year Revenue	22.1%	-8.6%	-10.3%	-1.0%	0.0%
Total Student Credit Hours	--	--	--	--	--
Total Student Head Count (Fall Semester)	3,655	3,766	3,886	3,961	3,991

<sup>1</sup> Source: General Fees Fund -- actual net revenues increase over previous fiscal year from DA 404: Charges for Education and Libraries.

<sup>2</sup> Source: University Tuition Proposal -- projected increase from tuition price increase.

<sup>3</sup> Other General Fees Fund increases attributed to changes in enrollment, mix of students, on-campus vs. off-campus.

<sup>4</sup> Estimated FY 2026 Collections.