

Recommended Capital Improvement Plan

2026 thru 2030

City of Lawrence, Kansas

Project #

Project Name

Type

Useful Life

PD1-00002

Real Time Operations Center

Improvement

20 years

Department

Police

Prioritization Guidelines Score				
Regulatory Compliance: 0	Strategic Plan Outcome Alignment: 6	Sound Fiscal Stewardship: 1	Efficient & Effective Processes: 3	Equity & Inclusion: 3
Environmental Sustainability: 2	Engaged & Empowered Teams: 3	Community Engagement: 3	Asset Management: 2	External Funding: 0
Total Score: 23				

Description

Total Project Cost: 1,600,000

The lower level training room of the Training Center at 4820 Bob Billings Parkway will be renovated to house a 1,500 square foot Real Time Operations Center with 10 analyst work stations, a large video wall for displaying technological resources and a command post for managing critical incidents.

Justification

The Lawrence Police Department Real Time Operations Center will be built as a command and control hub that uses a combination of technology and staffing to provide us with the ability to respond more efficiently and effectively to critical events including crimes, fire incidents, weather events, parades and spontaneous mass gatherings like final four and super bowl celebrations. It will facilitate a coordinated response to calls-for-service, allow for more rapid resolution to criminal activity, aid in suspect identification, and give commanders the necessary perspective to make critical decisions related to incidents and events in town, all of which result in a safer community. The center will be staffed 10-16 hours a day, 5-7 days a week to address peak call volume times. Technological resources include city traffic cameras, automated license plate readers, dispatch information, historical information at call locations, privately owned security camera feeds, city facility camera feeds, and national law enforcement information files, all of which can be monitored simultaneously and utilized to direct the police department's response to any particular call. It is meant to function as a day-to-day operation to increase resource efficiency, not solely as an event or critical incident command post.

Expenditures (Cash)	2026	2027	2028	2029	2030	TOTAL
Construction/Maintenance	450,000					450,000
Equipment/Vehicles/Furnishings	1,006,000					1,006,000
Planning/Design	15,000					15,000
Software	62,000					62,000
Other	67,000					67,000

Funding Source	2026	2027	2028	2029	2030	TOTAL
Unfunded	1,600,000					1,600,000

Budget Impact/Other

Minimal impact due to the utilization of existing personnel.

